



County of Los Angeles
Department of Public Social Services



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Statistical Report August 2004

Research, Evaluation and Quality Assurance Division



County of Los Angeles

Department of Public Social Services

Statistical Report

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Statistical Report

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*These pages are currently in development. Pages will be released on a flow basis, upon completion, in future editions of the Statistical Report.

All Aids Cases, Persons and Expenditures August 2004

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only ^(a)	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids ^(b)
Cases	170,229	66,312	390	2,850	538,579	285,156	140,557	967,291
Persons	422,880	67,178	422	2,850	1,328,548	671,442	140,557	2,127,918
Expenditures (millions)	\$ 90.25	\$ 13.36	\$ 0.14	\$ 2.16		\$ 67.15	\$ 91.41	\$ 264.47
Cost Per Case	\$ 530.16	\$ 201.46	\$ 354.25	\$ 758.67		\$ 235.48	\$ 650.36	\$ 273.41
Comparison with Prior Month								
Cases:								
This month	170,229	66,312	390	2,850	538,579	285,156	140,557	967,291
Last month	169,328	65,556	409	2,859	535,067	280,634	139,961	960,215
Change	0.5 %	1.2 %	-4.6 %	-0.3 %	0.7 %	1.6 %	0.4 %	0.7 %
Persons:								
This month	422,880	67,178	422	2,850	1,328,548	671,442	140,557	2,127,918
Last month	424,338	66,386	440	2,859	1,308,380	662,139	139,961	2,102,765
Change	-0.3 %	1.2 %	-4.1 %	-0.3 %	1.5 %	1.4 %	0.4 %	1.2 %
Expenditures: (millions)								
This month	\$ 90.25	\$ 13.36	\$ 0.14	\$ 2.16		\$ 67.15	\$ 91.41	\$ 264.47
Last month	\$ 90.24	\$ 13.24	\$ 0.15	\$ 2.15		\$ 65.53	\$ 89.98	\$ 261.30
Change	0.0 %	0.9 %	-5.3 %	0.4 %		2.5 %	1.6 %	1.2 %

(a) DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here.

(b) These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception: A few thousand families receive both Medi-Cal and Food Stamps under separate case numbers.

DPSS Caseload Characteristics
August 2004
Los Angeles County Totals

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Total Aided							
Cases	170,229	66,312	390	2,850	538,579	285,156	140,557
Persons	422,880	67,178	422	2,850	1,328,548	671,442	140,557
Age of aided persons							
Under 1	10,522	0	0	0	42,828	19,669	12
1 - 2	28,559	0	0	0	97,726	51,659	140
3 - 5	50,851	0	0	0	133,127	77,679	567
6 - 12	163,641	0	0	2	272,115	185,240	2,764
13 - 15	60,994	0	0	0	93,476	65,047	1,270
16 - 17	27,904	0	0	1	55,022	32,380	678
18	1,866	565	16	0	28,042	10,827	428
19	2,381	797	37	1	26,157	6,809	466
20	2,726	1,004	39	0	21,268	5,479	453
21 - 59	72,607	59,113	301	147	447,627	201,122	35,211
60 - 65	716	4,102	29	295	18,317	9,088	12,812
Over 65	113	1,597	0	2,404	92,843	6,443	85,756
Total	422,880	67,178	422	2,850	1,328,548	671,442	140,557
Average age of aided adults							
Average Age	34	45	36	70	44	38	68
Sex of aided persons							
Adults							
Male	13,999	41,124	190	1,041	195,876	84,738	46,409
Female	66,046	26,054	232	1,806	362,905	155,024	88,714
Children							
Male	170,728	0	0	2	385,740	215,598	3,315
Female	172,107	0	0	1	384,027	216,082	2,119
Total	422,880	67,178	422	2,850	1,328,548	671,442	140,557

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DPSS Caseload Characteristics
August 2004
Los Angeles County Totals

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Citizenship status of aided persons							
Citizen	393,834	58,092	0	16	858,354	603,461	NA
Legal Immigrants	29,046	9,086	422	2,834	375,373	67,981	NA
Undocumented Immigrants	0	0	0	0	94,821	0	NA
Total	422,880	67,178	422	2,850	1,328,548	671,442	NA
Primary language of aided cases							
Armenian	4,663	1,483	246	411	6,855	7,477	22,581
Cambodian	2,197	144	0	18	1,168	2,670	1,666
Chinese	1,157	347	9	322	11,553	2,669	9,345
English	96,250	57,468	41	195	225,801	168,087	58,708
Korean	141	343	0	259	4,233	735	2,716
Russian	458	204	37	181	1,152	857	7,211
Spanish	62,399	5,502	16	946	275,860	96,952	25,092
Vietnamese	2,077	451	3	72	4,851	3,825	2,927
Other	887	370	38	446	7,106	1,884	10,311
Total	170,229	66,312	390	2,850	538,579	285,156	140,557
Ethnic origin of aided person							
American Indian / Alaskan	383	331	0	0	1,339	1,044	295
Asian	24,305	2,732	17	1,035	100,338	43,317	23,847
Black	106,731	34,959	36	35	89,946	172,767	28,524
Hispanic	245,993	16,747	24	969	1,010,451	380,088	35,095
White	43,698	11,968	339	791	118,719	71,202	52,796
Other	1,770	441	6	20	7,755	3,024	0
Total	422,880	67,178	422	2,850	1,328,548	671,442	140,557

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* The counts are adjusted to match departmental aided case and person total counts where characteristics are unavailable.

Cash Aid Programs
Cases Aided by District
August 2004

CalWORKS					General Relief			Refugee	CAPI		
District	Total	Two Parent ^(a)	Zero Parent ^(b)	All Other ^(c)	Total	Employable	Unemployable				
East Valley Total	7,124	700	3,272	3,152	2,683	735	1,948	239			
011 East Valley	7,124	700	3,272	3,152							
032 San Fernando					2,683	735	1,948				
002 Glendale	6,952	2,187	1,575	3,190	3,450	1,119	2,331				
034 Lancaster	8,937	783	2,179	5,975	2,760	1,513	1,247				
066 Lincoln Heights	5,823	481	2,597	2,745	2,194	1,037	1,157	123			
038 Metro North	11,177	930	6,112	4,135							
003 Pasadena	3,157	216	1,108	1,833							
West Valley Total	8,252	678	3,106	4,468							
051 Santa Clarita	893	57	316	520							
082 West Valley	7,359	621	2,790	3,948	3,291	1,205	2,086	362	2,850		
010 Wilshire Special											
Division I	51,422	5,975	19,949	25,498						14,378	5,609
005 Belvedere	4,435	319	1,752	2,364	5,184	1,911	3,273				
006 Cudahy	5,473	287	2,455	2,731							
012 Exposition Park	8,858	305	2,759	5,794							
015 Metro East	6,785	362	3,416	3,007							
013 Metro Family	8,562	311	4,776	3,475							
070 Metro Special					10,678	6,103	4,575				
040 Norwalk	5,745	408	1,744	3,593	3,976	1,844	2,132				
060 Rancho Park											
009 West Los Angeles	5,099	316	1,466	3,317							
Division II	44,957	2,308	18,368	24,281	19,838	9,858	9,980				
014 Civic Center					5,445	1,916	3,529	10			
026 Compton	11,604	570	3,980	7,054	2,272	1,160	1,112				
017 Florence	7,640	240	3,461	3,939							
062 Paramount	5,214	323	1,590	3,301							
027 South Central	6,160	183	2,074	3,903							
031 South Family	11,545	684	4,508	6,353	12,000	6,057	5,943				
007 South Special					7,842	3,698	4,144	10			
083 Southwest Family	13,673	567	4,003	9,103							
008 Southwest Special											
Division III	55,836	2,567	19,616	33,653	27,559	12,831	14,728				
004 El Monte	5,058	407	1,936	2,715	1,220	468	752	18			
036 Pomona	7,442	472	2,510	4,460							
020 San Gabriel Valley	5,514	938	1,619	2,957	3,317	976	2,341				
Division IV	18,014	1,817	6,065	10,132	4,537	1,444	3,093	18			
Total	170,229	12,667	63,998	93,564	66,312	29,742	36,570	390	2,850		

- (a) This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.
(b) All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.
(c) This category includes all other families not included in the first two.

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**Supplemental Programs
Cases Aided by District
August 2004**

District	Medical Assistance Only ^(a)	Food Stamps		In-Home Supportive Services	Total All Aids Cash and Supplemental (Duplicated) ^(b)
		Total	PAFS	NAFS	
East Valley Total	30,861	12,635	4,374	8,261	53,303
011 East Valley	30,861	9,931	4,374	5,557	47,916
032 San Fernando		2,704		2,704	5,387
002 Glendale	23,738	12,708	4,633	8,075	47,087
034 Lancaster	15,103	13,858	4,629	9,229	40,658
066 Lincoln Heights	1,020	5,762	3,200	2,562	12,605
038 Metro North	7,285	12,295	6,803	5,492	30,880
003 Pasadena	9,369	6,560	1,850	4,710	21,280
West Valley Total	40,573	11,505	5,148	6,357	60,330
051 Santa Clarita	4,768	1,291	563	728	6,952
082 West Valley	35,805	10,214	4,585	5,629	53,378
010 Wilshire Special	22,900	6,402		6,402	35,443
Division I	150,849	81,725	30,637	51,088	301,586
005 Belvedere	41,932	8,080	2,498	5,582	54,447
006 Cudahy	19,905	6,845	2,867	3,978	32,223
012 Exposition Park	2,319	9,093	5,068	4,025	20,270
015 Metro East	669	11,722	3,956	7,766	24,360
013 Metro Family	24,409	10,806	4,941	5,865	43,777
070 Metro Special	26,452	16,799		16,799	53,929
040 Norwalk	19,044	7,054	3,140	3,914	31,843
060 Rancho Park	15,059	5,360		5,360	24,395
009 West Los Angeles	1,249	4,907	3,023	1,884	11,255
Division II	151,038	80,666	25,493	55,173	296,499
014 Civic Center	5,872	5,237		5,237	16,554
026 Compton	22,988	14,115	6,084	8,031	48,707
017 Florence	12,565	9,091	3,925	5,166	29,296
062 Paramount	12,356	6,516	2,815	3,701	24,086
027 South Central	9,620	9,755	3,073	6,682	27,807
031 South Family	18,707	14,842	6,161	8,681	45,104
007 South Special		11,541		11,541	23,541
083 Southwest Family	2,140	13,365	7,429	5,936	29,178
008 Southwest Special	31,701	10,743	2	10,741	50,286
Division III	115,949	95,205	29,489	65,716	294,559
004 El Monte	45,233	9,113	2,816	6,297	59,404
036 Pomona	26,155	9,570	4,215	5,355	44,387
020 San Gabriel Valley	1,009	8,877	2,866	6,011	18,735
Division IV	72,397	27,560	9,897	17,663	122,526
090 Canoga Park Medi-Cal District	1,644				1,644
080 Medi-Cal LTC/Hospital Cert.	24,357				24,357
089 Medi-Cal Mail-In Application	2,655				2,655
016 Medi-Cal Outreach	6,821				6,821
Medi-Cal Operations Division	35,477				35,477
East Region				33,522	33,522
Metro West Region				27,773	27,773
North Region				43,079	43,079
South Region				36,183	36,183
IHSS Division				140,557	140,557
DPSS Total	525,710	285,156	95,516	189,640	1,191,204
Dept. of Health Services	821				821
Dept. of Children and Family Services	12,048				12,048
Grand Total	538,579	285,156	95,516	189,640	1,204,073

(a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

(b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

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**Cash Aid Programs
Persons Aided by District
August 2004**

District	CalWORKs						General Relief			Refugee	CAPI
	Total	Two Parent ^(a)		Zero Parent ^(b)		All Other ^(c)	Total	Employable	Unemployable		
		Adults	Children	Children	Adults	Children					
East Valley Total	17,979	1,009	1,486	6,802	2,434	6,248	2,760	753	2,007		
011 East Valley	17,979	1,009	1,486	6,802	2,434	6,248					
032 San Fernando							2,760	753	2,007		
002 Glendale	18,502	3,515	3,912	2,929	2,674	5,472	3,688	1,183	2,505	257	
034 Lancaster	24,099	1,108	1,965	4,347	4,179	12,500	2,793	1,528	1,265		
066 Lincoln Heights	14,683	538	1,202	5,424	1,807	5,712					
038 Metro North	25,606	1,119	1,922	12,219	2,786	7,560				137	
003 Pasadena	7,583	298	485	2,117	1,296	3,387	2,221	1,044	1,177		
West Valley Total	20,437	1,021	1,452	6,261	3,437	8,266					
051 Santa Clarita	2,181	93	132	637	434	885					
082 West Valley	18,256	928	1,320	5,624	3,003	7,381					
010 Wilshire Special							3,350	1,231	2,119		2,850
Division I	128,889	8,608	12,424	40,099	18,613	49,145	14,812	5,739	9,073	394	2,850
005 Belvedere	11,467	453	773	3,748	1,772	4,721					
006 Cudahy	13,375	376	677	4,927	1,759	5,636					
012 Exposition Park	20,979	408	788	5,521	3,759	10,503					
015 Metro East	16,834	480	909	7,085	2,090	6,270	5,273	1,935	3,338		
013 Metro Family	20,399	361	761	10,257	2,123	6,897					
070 Metro Special							10,722	6,124	4,598		
040 Norwalk	14,389	541	990	3,280	2,522	7,056					
060 Rancho Park							4,002	1,857	2,145		
009 West Los Angeles	11,741	470	657	2,671	2,248	5,695					
Division II	109,184	3,089	5,555	37,489	16,273	46,778	19,997	9,916	10,081		
014 Civic Center							5,456	1,919	3,537		
026 Compton	29,411	745	1,464	8,314	4,549	14,339					
017 Florence	19,160	296	632	7,596	2,285	8,351					
062 Paramount	13,105	454	822	3,194	2,207	6,428					
027 South Central	15,375	217	528	4,354	2,306	7,970	2,278	1,162	1,116		
031 South Family	28,871	708	1,887	9,308	3,952	13,016				10	
007 South Special							12,115	6,095	6,020		
083 Southwest Family	32,615	764	1,394	7,844	5,741	16,872					
008 Southwest Special							7,875	3,717	4,158		
Division III	138,537	3,184	6,727	40,610	21,040	66,976	27,724	12,893	14,831	10	
004 El Monte	13,277	507	1,042	4,113	1,941	5,674					
036 Pomona	18,999	684	1,113	4,959	3,236	9,007	1,236	474	762		
020 San Gabriel Valley	13,994	911	2,170	3,179	1,959	5,775	3,409	987	2,422	18	
Division IV	46,270	2,102	4,325	12,251	7,136	20,456	4,645	1,461	3,184	18	
Total	422,880	16,983	29,031	130,449	63,062	183,355	67,178	30,009	37,169	422	2,850

(a) This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

(b) All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

(c) This category includes all other families not included in the first two.

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**Supplemental Programs
Persons Aided by District
August 2004**

District	Medical Assistance Only ^(a)	Food Stamps		In-Home Supportive Services	Total All Aids Cash and Supplemental (Duplicated) ^(b)
		Total	PAFS	NAFS	
East Valley Total	83,692	29,752	10,527	19,225	134,183
011 East Valley	83,692	26,941	10,527	16,414	128,612
032 San Fernando		2,811		2,811	5,571
002 Glendale	57,973	29,926	12,256	17,670	110,346
034 Lancaster	40,217	36,638	11,912	24,726	103,747
066 Lincoln Heights	3,091	16,446	7,404	9,042	34,220
038 Metro North	19,139	31,545	14,200	17,345	76,427
003 Pasadena	22,026	13,495	4,250	9,245	45,325
West Valley Total	99,451	29,956	12,536	17,420	149,844
051 Santa Clarita	11,456	3,243	1,389	1,854	16,880
082 West Valley	87,995	26,713	11,147	15,566	132,964
010 Wilshire Special	62,625	10,046		10,046	78,871
Division I	388,214	197,804	73,085	124,719	732,963
005 Belvedere	114,836	22,331	6,104	16,227	148,634
006 Cudahy	54,271	19,157	6,604	12,553	86,803
012 Exposition Park	6,307	24,640	11,334	13,306	51,926
015 Metro East	2,195	23,958	9,074	14,884	48,260
013 Metro Family	66,684	28,806	10,647	18,159	115,889
070 Metro Special	67,809	24,716		24,716	103,247
040 Norwalk	46,329	19,988	7,765	12,223	80,706
060 Rancho Park	31,745	6,862		6,862	42,609
009 West Los Angeles	3,266	12,889	6,872	6,017	27,896
Division II	393,442	183,347	58,400	124,947	705,970
014 Civic Center	6,344	5,261		5,261	17,061
026 Compton	60,871	40,769	14,523	26,246	131,051
017 Florence	37,499	25,704	8,710	16,994	82,363
062 Paramount	32,381	18,689	6,832	11,857	64,175
027 South Central	27,847	24,125	6,959	17,166	69,625
031 South Family	48,389	40,105	13,950	26,155	117,375
007 South Special		11,707		11,707	23,822
083 Southwest Family	5,926	37,081	16,916	20,165	75,622
008 Southwest Special	78,138	15,137	3	15,134	101,150
Division III	297,395	218,578	67,893	150,685	682,244
004 El Monte	116,529	25,828	7,116	18,712	155,634
036 Pomona	65,477	25,436	10,549	14,887	111,148
020 San Gabriel Valley	3,033	20,449	6,985	13,464	40,903
Division IV	185,039	71,713	24,650	47,063	307,685
090 Canoga Park Medi-Cal District	3,160				3,160
080 Medi-Cal LTC/Hospital Cert.	26,246				26,246
089 Medi-Cal Mail-In Application	5,057				5,057
016 Medi-Cal Outreach	10,802				10,802
Medi-Cal Operations Division	45,265				45,265
East Region				33,522	33,522
Metro West Region				27,773	27,773
North Region				43,079	43,079
South Region				36,183	36,183
IHSS Division				140,557	140,557
DPSS Total	1,309,355	671,442	224,028	447,414	2,614,684
Dept. of Health Services	1,346				1,346
Dept. of Children and Family Services	17,847				17,847
Grand Total	1,328,548	671,442	224,028	447,414	2,633,877

(a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

(b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

In-Home Supportive Services Caseload by Office August 2004

Office	Number of Consumers *	Number of Terminations
019 Pomona	9,710	153
074 El Monte	23,812	305
East Region	33,522	458
047 Metro IHSS	18,671	283
075 Rancho Park	9,102	79
Metro West Region	27,773	362
001 Chatsworth	19,804	250
035 Lancaster	5,137	105
073 Burbank	18,138	115
North Region	43,079	470
077 Hawthorne	36,183	608
South Region	36,183	608
Total	140,557	1,898

* Each IHSS consumer represents a separate case or Assistance Unit.

Application Processing Summary August 2004

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services	Total All Programs
Received^(a)	11,470	14,083	108	545	38,111	32,960	4,695	101,972
Processed :								
Approvals	5,405	6,715	59	107	26,691	17,173	2,237	58,387
Non-Approvals	5,458	7,660	34	357	16,320	13,620	2,217	45,666
Total Processed (From current & prior months)	10,863	14,375	93	464	43,011	30,793	4,454	104,053
Approval Rate^(b) (Approvals ÷ Total Processed)	49.8 %	46.7 %	63.4 %	23.1 %	62.1 %	55.8 %	50.2 %	56.1 %
Comparison with Prior Month								
Applications Received								
This month	11,470	14,083	108	545	38,111	32,960	4,695	101,972
Last month	10,792	13,752	96	505	36,577	31,488	4,560	97,770
Percent Change	6.3 %	2.4 %	12.5 %	7.9 %	4.2 %	4.7 %	3.0 %	4.3 %
Total Processed								
This month	10,863	14,375	93	464	43,011	30,793	4,454	104,053
Last month	10,199	13,014	87	510	41,382	28,818	4,275	98,285
Percent Change	6.5 %	10.5 %	6.9 %	-9.0 %	3.9 %	6.9 %	4.2 %	5.9 %
Approval Rate								
This month	49.8 %	46.7 %	63.4 %	23.1 %	62.1 %	55.8 %	50.2 %	56.1 %
Last month	49.4 %	47.3 %	57.5 %	22.7 %	59.6 %	55.6 %	49.5 %	55.1 %
Percent Change	0.8 %	-1.3 %	10.3 %	1.8 %	4.2 %	0.4 %	1.4 %	1.8 %

(a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

(b) Total approvals are divided by total disposed.

CalWORKs Application Processing by District August 2004

		Applications Received in Month*	Processed During Month				Total Processed	Processing Time		
		Approvals						1-45 Days (Percent)	46-90 Days (Percent)	
Districts			Two Parent	Zero Parent	All Other	Total Approvals	Non Approvals			
011	East Valley	539	23	86	121	230	293	523	89.10	10.90
002	Glendale	421	41	39	134	214	186	400	94.50	5.50
034	Lancaster	644	33	62	251	346	293	639	88.73	11.27
066	Lincoln Heights	299	12	43	69	124	155	279	99.28	0.72
038	Metro North	481	19	99	125	243	266	509	98.82	1.18
003	Pasadena	183	9	26	89	124	64	188	93.09	6.91
	West Valley Total	764	36	74	224	334	392	726	84.99	15.01
051	Santa Clarita	131	4	2	45	51	73	124	92.74	7.26
082	West Valley	633	32	72	179	283	319	602	83.39	16.61
Division I		3,331	173	429	1,013	1,615	1,649	3,264	91.39	8.61
005	Belvedere	323	14	31	95	140	192	332	97.29	2.71
006	Cudahy	510	18	53	120	191	245	436	90.60	9.40
012	Exposition Park	537	14	68	226	308	242	550	93.09	6.91
015	Metro East	419	17	92	131	240	221	461	97.83	2.17
013	Metro Family	610	14	86	120	220	326	545	97.43	2.57
040	Norwalk	569	33	51	162	246	281	527	92.22	7.78
009	West Los Angeles	336	10	28	124	162	181	343	95.04	4.96
Division II		3,304	120	409	978	1,507	1,688	3,194	94.68	5.32
026	Compton	716	35	74	248	357	283	640	89.06	10.94
017	Florence	418	11	84	106	201	211	412	81.31	18.69
062	Paramount	334	15	36	122	173	137	310	95.48	4.52
027	South Central	435	8	53	125	186	137	323	90.09	9.91
031	South Family	697	20	84	272	376	299	676	95.56	4.44
083	Southwest Family	741	27	70	257	354	339	693	86.00	14.00
Division III		3,341	116	401	1,130	1,647	1,406	3,054	89.52	10.48
004	El Monte	472	13	47	130	190	237	427	88.76	11.24
036	Pomona	685	27	70	216	313	330	643	96.27	3.73
020	San Gabriel Valley	337	13	31	89	133	148	281	81.49	18.51
Division IV		1,494	53	148	435	636	715	1,351	90.82	9.18
Total		11,470	462	1,387	3,556	5,405	5,458	10,863	91.76	8.24

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

General Relief Application Processing by District August 2004

Applications Received in Month		Processed During Month *			Processing Time			
District		Approvals	Non Approvals	Total Processed	1-30 Days (Percent)	31-45 Days (Percent)	46-60 Days (Percent)	61+ Days (Percent)
002 Glendale	611	309	364	673	90.94	6.69	1.63	0.74
003 Pasadena	482	277	212	489	91.41	7.16	0.82	0.61
010 Wilshire Special	957	301	551	852	97.89	1.76	0.23	0.12
032 San Fernando	725	277	475	752	90.29	8.38	1.06	0.27
034 Lancaster	778	454	421	875	75.66	17.49	4.00	2.86
Division I	3,553	1,618	2,023	3,641	88.82	8.54	1.65	0.99
015 Metro East	932	416	456	872	93.35	4.36	1.95	0.34
060 Rancho Park	870	408	498	906	83.55	14.35	1.10	0.99
070 Metro Special	1,654	1,000	817	1,817	72.87	20.53	4.46	2.15
Division II	3,456	1,824	1,771	3,595	80.53	15.05	3.00	1.42
007 South Special	2,354	1,167	1,305	2,472	66.59	23.99	5.66	3.76
008 Southwest Special	1,665	836	843	1,679	57.89	29.66	5.90	6.55
014 Civic Center	1,130	587	542	1,129	85.65	6.82	1.59	5.93
027 South Central	521	185	296	481	93.14	5.82	0.21	0.83
Division III	5,670	2,775	2,986	5,761	70.01	20.76	4.48	4.76
020 San Gabriel Valley	894	361	535	896	95.20	3.79	0.33	0.67
036 Pomona	510	137	345	482	81.95	14.52	1.87	1.66
Division IV	1,404	498	880	1,378	90.57	7.55	0.87	1.02
Total	14,083	6,715	7,660	14,375	79.37	14.97	3.05	2.61

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

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Refugee Application Processing by District August 2004

Applications Received in Month *		Processed During Month *			Processing Time	
District		Approvals	Non Approvals	Total Processed	1-45 Days (Percent)	46-90 Days (Percent)
002 Glendale	55	40	15	55	100.00	
038 Metro North	26	12	7	19	100.00	
Division I	81	52	22	74	100.00	
031 South Family	9	4	6	10	100.00	
Division III	9	4	6	10	100.00	
020 San Gabriel Valley	18	3	6	9	100.00	
Division IV	18	3	6	9	100.00	
Total	108	59	34	93	100.00	

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

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Medical Assistance Only Application Processing

August 2004

Applications
Received
in Month (a)

Processed During Month(a)

Processing Time

District		Approvals	Non Approvals	Total Processed ^(b)	Regular		DAPD ^(c)	
					1-45 Days (Percent)	46+ Days (Percent)	1-90 Days (Percent)	90+ Days (Percent)
011 East Valley	810	948	327	1,275	75.80	24.20	11.11	88.89
002 Glendale	736	717	391	1,108	86.20	13.80	26.00	74.00
034 Lancaster	547	406	337	743	70.39	29.61	41.18	58.82
066 Lincoln Heights	407	121	270	391	86.98	13.02	14.29	85.71
038 Metro North	113	207	113	320	58.44	41.56		
003 Pasadena	405	300	193	493	81.00	19.00	7.14	92.86
West Valley Total	1,039	1,116	499	1,615	83.55	16.45	30.19	69.81
051 Santa Clarita	159	124	105	229	84.44	15.56	75.00	25.00
082 West Valley	880	992	394	1,386	83.40	16.60	26.53	73.47
010 Wilshire Special	801	588	312	900	90.10	9.90	4.76	95.24
Division I	4,858	4,403	2,442	6,845	80.75	19.25	22.22	77.78
005 Belvedere	974	930	402	1,332	69.11	30.89	19.05	80.95
006 Cudahy	539	482	249	731	66.99	33.01	14.29	85.71
012 Exposition Park	89	80	158	238	85.23	14.77		100.00
015 Metro East	5	26	144	170	96.47	3.53		
013 Metro Family	18	382	144	526	79.96	20.04	25.00	75.00
070 Metro Special	903	767	337	1,104	67.13	32.87	36.36	63.64
040 Norwalk	1,127	976	542	1,519	85.96	14.04	47.37	52.63
060 Rancho Park	495	503	177	680	72.62	27.38	21.05	78.95
009 West Los Angeles	7	25	88	113	92.92	7.08		
Division II	4,157	4,171	2,241	6,413	75.53	24.47	32.06	67.94
014 Civic Center	135	154	55	209	85.06	14.94	14.29	85.71
026 Compton	637	583	322	905	71.68	28.32	25.00	75.00
017 Florence	257	294	204	498	82.52	17.48	50.00	50.00
062 Paramount	417	399	268	667	72.43	27.57	42.86	57.14
027 South Central	224	219	209	428	77.23	22.77		100.00
031 South Family	584	475	373	848	87.33	12.67	42.11	57.89
083 Southwest Family		25	151	176	85.80	14.20		
008 Southwest Special	876	819	275	1,094	75.65	24.35	45.45	54.55
Division III	3,130	2,968	1,857	4,825	78.09	21.91	32.08	67.92
004 El Monte	946	1,159	347	1,507	85.88	14.12	10.42	89.58
036 Pomona	821	756	582	1,337	72.90	27.10	37.50	62.50
020 San Gabriel Valley	1	16	66	82	85.37	14.63		
Division IV	1,768	1,931	995	2,926	79.87	20.13	17.19	82.81
090 Canoga Park Medi-Cal District	3,083	1,269	1,440	2,709	59.11	40.89	38.57	61.43
080 Medi-Cal LTC/Hospital Cert.	1,113	644	304	948	93.72	6.28	87.50	12.50
089 Medi-Cal Mail-In Application	5,763	1,757	3,603	5,358	69.44	30.56		100.00
016 Medi-Cal Outreach	6,334	4,550	515	5,066	86.00	14.00	13.50	86.50
Medi-Cal Operations Division	16,293	8,220	5,862	14,081	74.96	25.04	20.78	79.22
DPSS Total	30,206	21,693	13,397	35,090	77.03	22.97	23.97	76.03
Dept. of Health Services	1,753	558	456	1,014	40.56	59.44	14.08	85.92
Dept. of Children and Family Services	162	123	26	149	62.42	37.58		
Grand Total	32,121	22,374	13,879	36,253	76.27	23.73	21.14	78.86

(a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

(b) Of the 36,253 applications processed during the month, 35,061 were regular and 1,192 were DAPD (Disability and Adult Programs Division). Also included are denied CalWORKs applications that are reevaluated for MAO.

(c) DAPD processing time includes delays caused by the State.

Food Stamp Application Processing by District

August 2004

		Applications Received in Month (a)			Approvals			Non-Approvals			Total Processed	Percent Processed in 30 Days		
District		Public Assistance (b)	Non-Public Assistance (c)	Total	Public Assistance (b)	Non-Public Assistance (c)	Total	Public Assistance (b)	Non-Public Assistance (c)	Total		Public Assistance (b)	Non-Public Assistance (c)	Total
East Valley Total	1,674	169	678	847	249	522	771	1,618	71.77	71.75	71.76			
011 East Valley	937	169	314	483	249	244	493	976	71.77	43.55	55.64			
032 San Fernando	737		364	364		278	278	642		96.26	96.26			
002 Glendale	1,409	177	510	687	175	557	732	1,419	83.24	87.72	86.61			
034 Lancaster	1,871	80	955	1,035	202	531	733	1,768	76.95	80.01	79.52			
066 Lincoln Heights	566	85	91	176	121	179	300	476	71.36	50.37	59.45			
038 Metro North	482	179	111	290	188	14	202	492	84.74	84.00	84.55			
003 Pasadena	872	72	399	471	48	239	287	758	80.00	89.66	88.13			
West Valley Total	1,258	217	401	618	320	378	698	1,316	62.76	56.74	59.19			
051 Santa Clarita	205	29	53	82	53	51	104	186	78.05	64.42	70.43			
082 West Valley	1,053	188	348	536	267	327	594	1,130	60.00	55.56	57.35			
010 Wilshire Special	1,396		653	653		592	592	1,245		91.73	91.73			
Division I	9,528	979	3,798	4,777	1,303	3,012	4,315	9,092	74.54	79.05	77.91			
005 Belvedere	792	73	257	330	147	256	403	733	85.00	38.21	52.25			
006 Cudahy	621	116	224	340	62	182	244	584	52.25	42.61	45.55			
012 Exposition Park	539	129	131	260	242	21	263	523	80.59	88.82	82.98			
015 Metro East	1,346	140	568	708	190	330	520	1,228	82.12	94.32	91.04			
013 Metro Family	556	134	231	365	255	11	266	631	89.20	66.53	80.51			
070 Metro Special	2,498		1,454	1,454		707	707	2,161		79.87	79.87			
040 Norwalk	776	164	227	391	162	208	370	761	80.06	77.01	78.32			
060 Rancho Park	1,149		594	594		459	459	1,053		86.42	86.42			
009 West Los Angeles	317	107	53	160	167	4	171	331	70.07	64.91	69.18			
Division II	8,594	863	3,739	4,602	1,225	2,178	3,403	8,005	79.02	76.39	77.08			
014 Civic Center	1,212		665	665		426	426	1,091		90.65	90.65			
026 Compton	1,017	179	336	515	223	183	406	921	71.64	64.93	67.86			
017 Florence	612	114	189	303	192	137	329	632	59.15	38.04	48.26			
062 Paramount	538	96	161	257	106	145	251	508	90.59	81.05	84.84			
027 South Central	1,236	111	495	606	113	340	453	1,059	74.11	86.71	84.04			
031 South Family	980	196	388	584	213	152	365	949	86.06	83.70	84.72			
007 South Special	2,434		1,456	1,456		740	740	2,196		83.93	83.93			
083 Southwest Family	695	184	191	375	305	7	312	687	70.76	84.85	74.82			
008 Southwest Special	2,431	2	1,332	1,334		889	889	2,223	100.00	78.61	78.63			
Division III	11,155	882	5,213	6,095	1,152	3,019	4,171	10,266	74.63	80.55	79.38			
004 El Monte	913	132	331	463	142	261	403	866	49.27	76.86	68.13			
036 Pomona	1,494	189	416	605	305	523	828	1,433	76.72	73.27	74.46			
020 San Gabriel Valley	1,276	73	558	631	134	366	500	1,131	66.18	94.48	89.30			
Division IV	3,683	394	1,305	1,699	581	1,150	1,731	3,430	66.77	82.12	77.76			
Total	32,960	3,118	14,055	17,173	4,261	9,359	13,620	30,793	74.81	79.23	78.17			

(a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

(b) All members of the Food Stamp household received CalWORKs assistance during the month.

(c) None, or only some, of the members of the Food Stamp household received CalWORKs assistance during the month.

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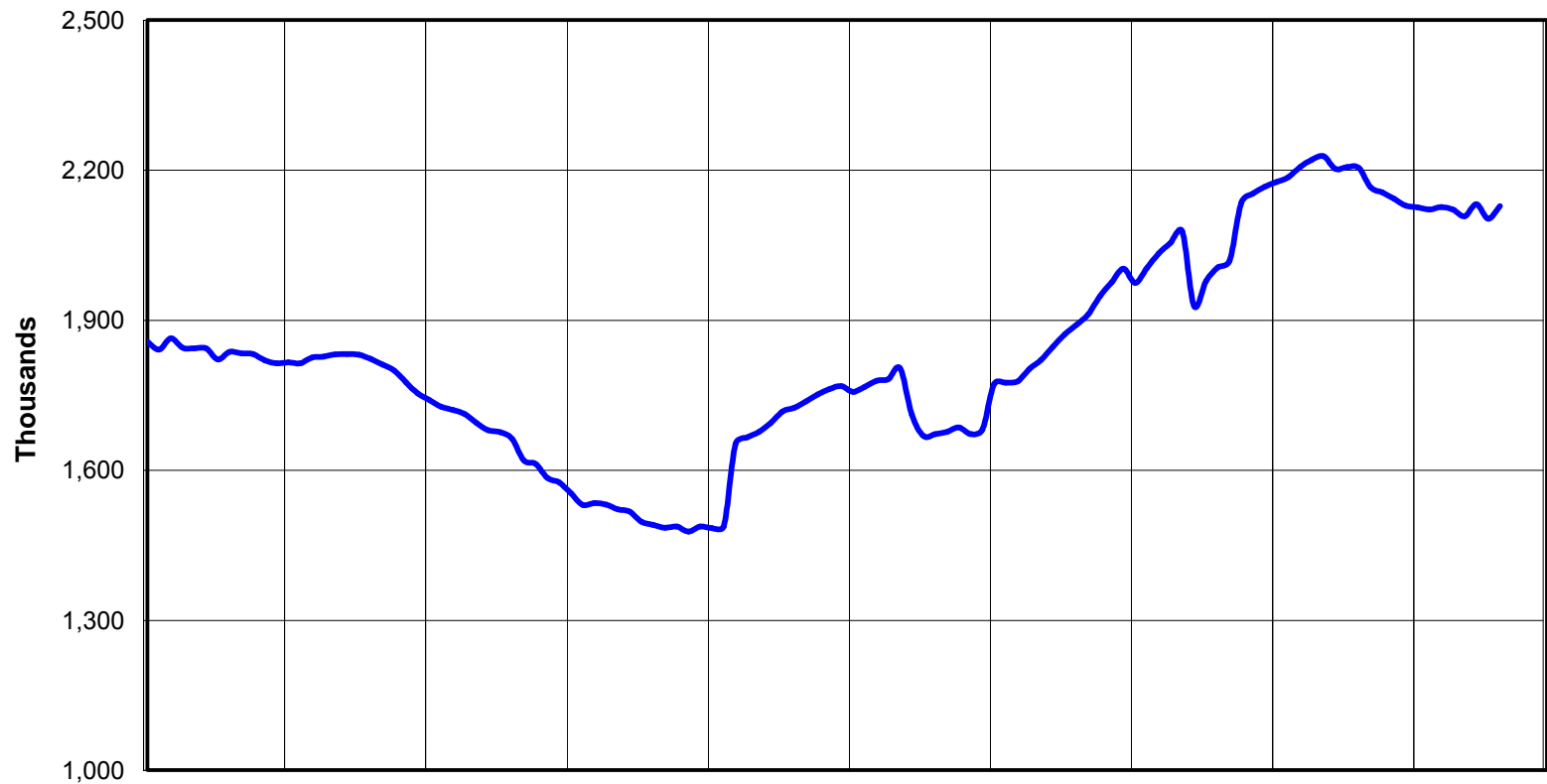
In-Home Supportive Services Application Processing by Office August 2004

Application Received in Month *		Processed During Month *		Total *
Office		Approvals	Non-Approvals	Processed
019 Pomona	373	156	219	375
054 Pasadena	0	0	0	0
074 El Monte	782	392	371	763
East Region	1,155	548	590	1,138
047 Metro IHSS	751	297	381	678
075 Rancho Park	198	101	109	210
Metro West Region	949	398	490	888
001 Chatsworth	602	293	260	553
035 Lancaster	269	131	98	229
073 Burbank	280	188	88	276
North Region	1,151	612	446	1,058
077 Hawthorne	1,440	679	691	1,370
South Region	1,440	679	691	1,370
Total	4,695	2,237	2,217	4,454

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.

Persons Aided - All Aids Combined

January 1995 to August 2004

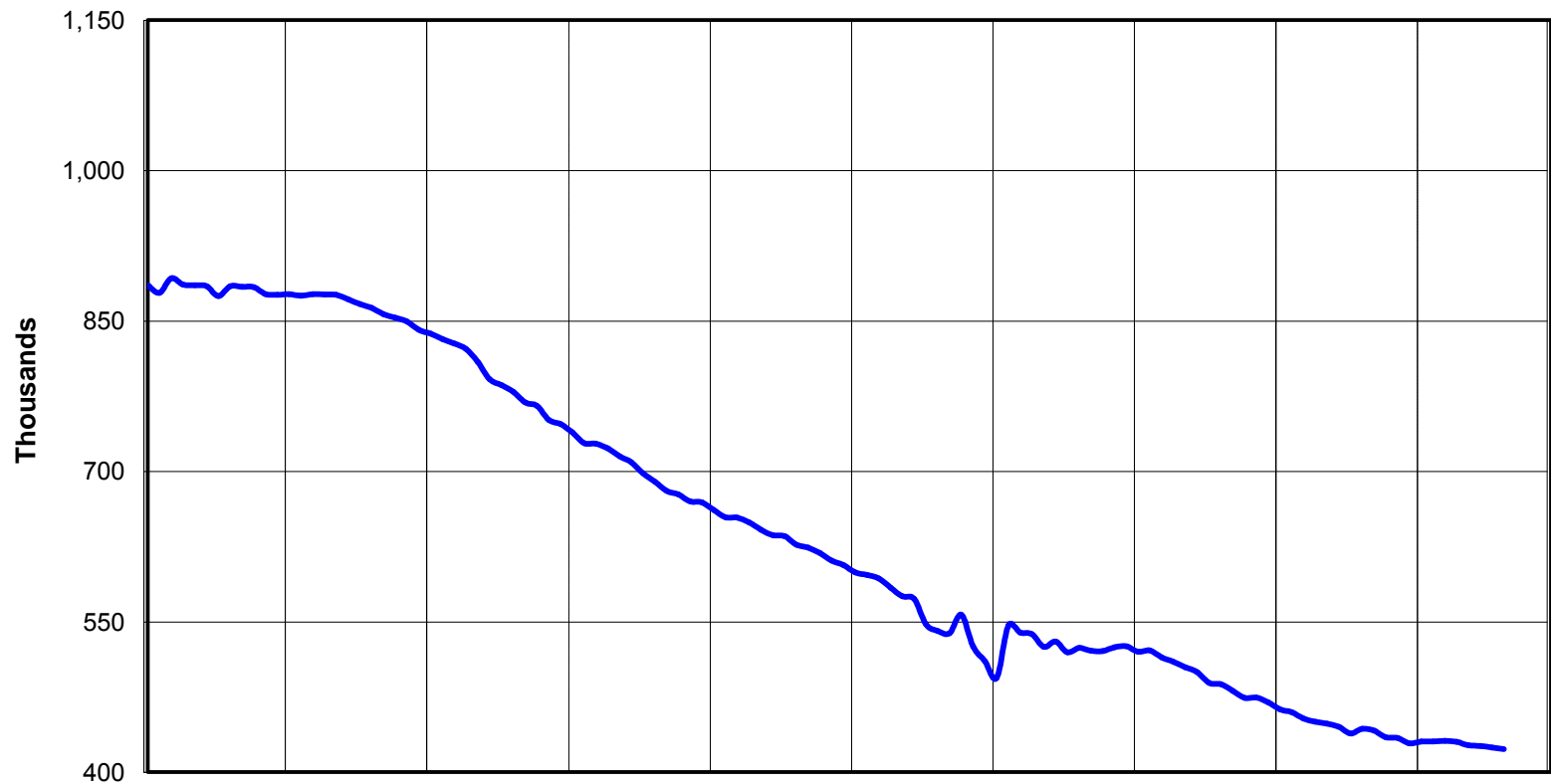


	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	1,856,959	1,815,720	1,739,691	1,553,899	1,483,869	1,756,212	1,772,223	1,974,284	2,176,029	2,125,174
February	1,840,912	1,813,789	1,726,450	1,530,151	1,486,946	1,766,419	1,774,694	2,004,216	2,185,622	2,121,033
March	1,863,833	1,825,136	1,720,143	1,534,206	1,652,199	1,778,684	1,777,189	2,033,305	2,205,706	2,126,252
April	1,844,758	1,826,820	1,712,033	1,530,926	1,665,832	1,781,558	1,801,891	2,053,985	2,220,340	2,120,822
May	1,843,275	1,831,350	1,693,943	1,521,529	1,676,300	1,803,096	1,820,217	2,077,231	2,227,731	2,107,699
June	1,843,183	1,831,991	1,679,816	1,517,219	1,694,090	1,710,715	1,846,217	1,928,402	2,202,094	2,131,565
July	1,821,202	1,830,611	1,675,458	1,496,928	1,716,905	1,667,884	1,871,520	1,977,951	2,205,980	2,102,765
August	1,836,626	1,822,112	1,662,085	1,490,182	1,724,536	1,671,997	1,890,253	2,005,337	2,203,801	2,127,918
September	1,833,234	1,811,154	1,619,097	1,484,360	1,737,460	1,676,433	1,911,380	2,018,573	2,165,470	
October	1,832,172	1,799,175	1,612,337	1,487,282	1,751,308	1,685,273	1,947,269	2,134,995	2,154,853	
November	1,819,413	1,775,240	1,583,948	1,476,617	1,761,779	1,671,996	1,975,315	2,153,486	2,142,473	
December	1,813,271	1,753,156	1,575,466	1,487,157	1,768,072	1,680,884	2,002,498	2,166,367	2,128,450	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - CalWORKs

January 1995 to August 2004

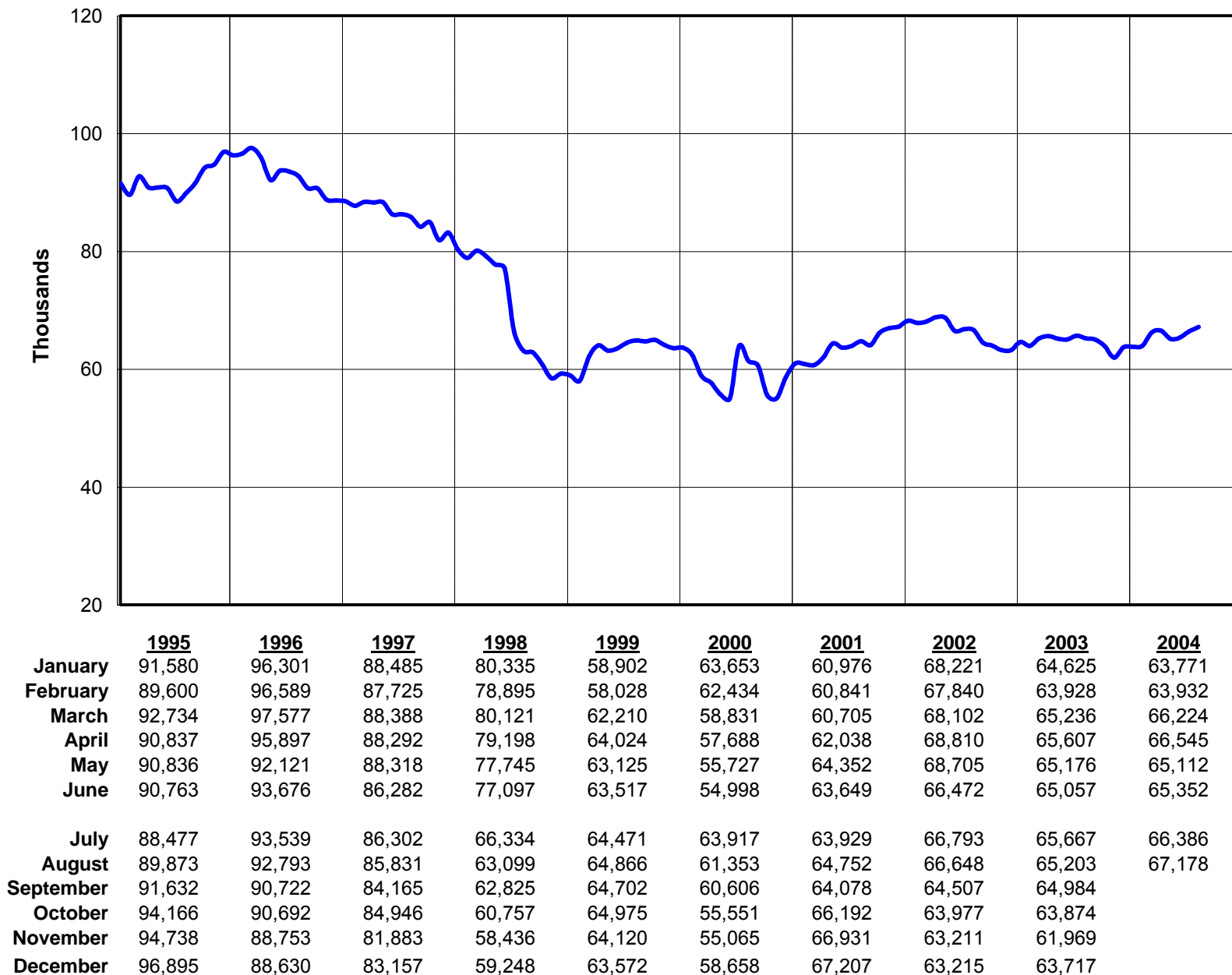


	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	885,463	876,717	837,106	738,794	661,221	599,169	493,919	520,000	462,610	430,391
February	877,880	875,076	831,976	727,891	654,160	596,444	546,415	521,144	459,815	430,449
March	892,563	876,611	827,414	727,230	653,703	593,048	538,982	514,243	453,464	431,113
April	886,282	876,223	822,043	722,847	648,935	583,782	537,586	509,779	450,140	430,219
May	885,656	875,998	809,107	715,096	641,760	575,411	524,665	504,467	448,322	426,729
June	884,621	871,490	791,775	709,102	636,322	572,814	530,180	499,743	445,039	426,184
July	874,787	866,657	785,641	697,893	635,161	547,261	519,300	488,909	438,361	424,338
August	884,618	863,096	779,043	689,690	626,604	540,582	523,951	487,753	443,245	422,880
September	883,989	856,701	768,549	680,358	623,957	538,382	521,095	480,849	441,248	
October	883,488	853,097	765,190	676,982	618,375	556,985	520,694	474,026	434,549	
November	876,501	849,270	751,081	670,044	610,687	524,966	524,578	474,233	433,899	
December	875,918	841,154	746,926	669,088	606,237	510,582	525,443	469,554	428,578	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - General Relief

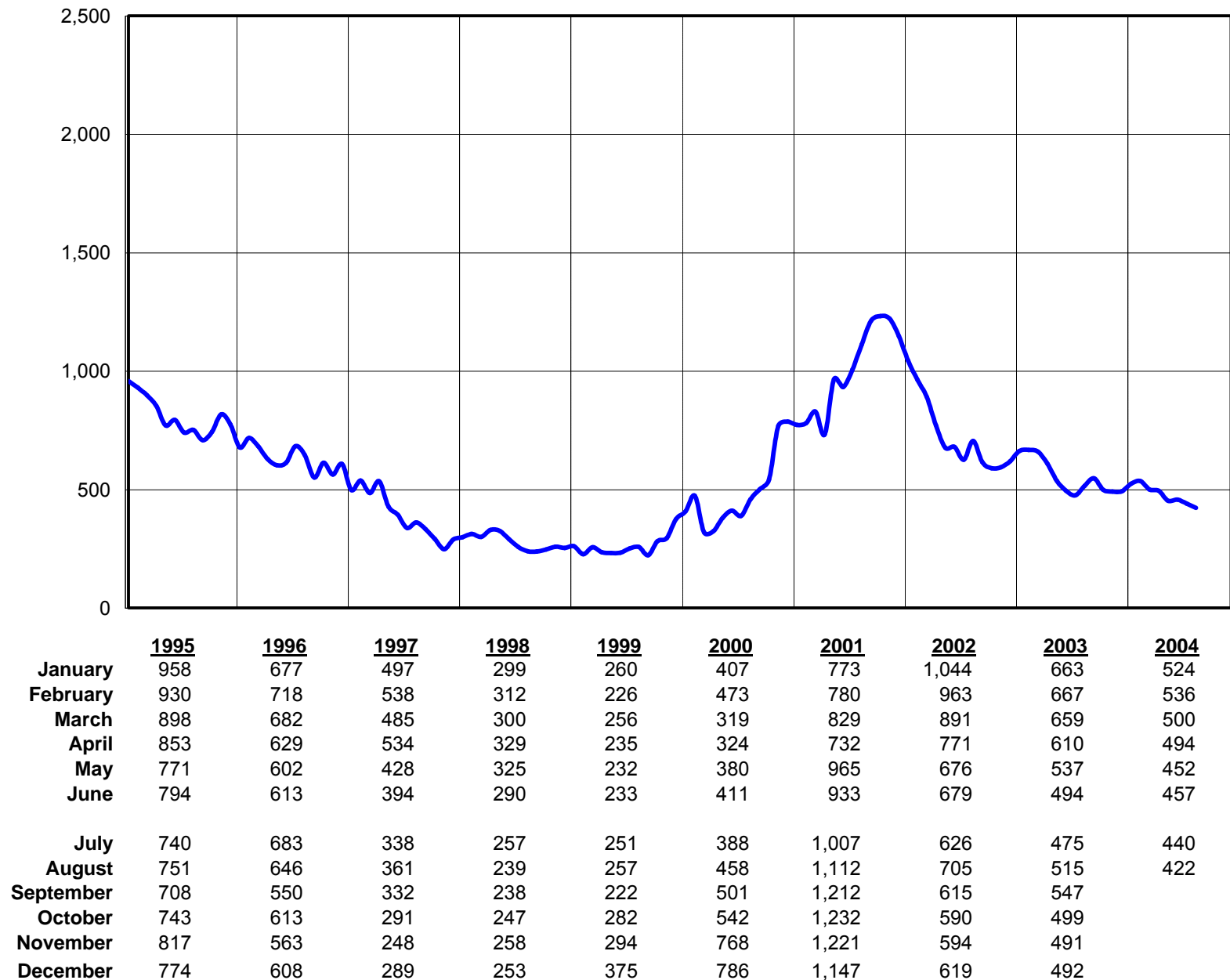
January 1995 to August 2004



NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.
2. Includes refugees on GR.

Persons Aided - Refugee

January 1995 to August 2004

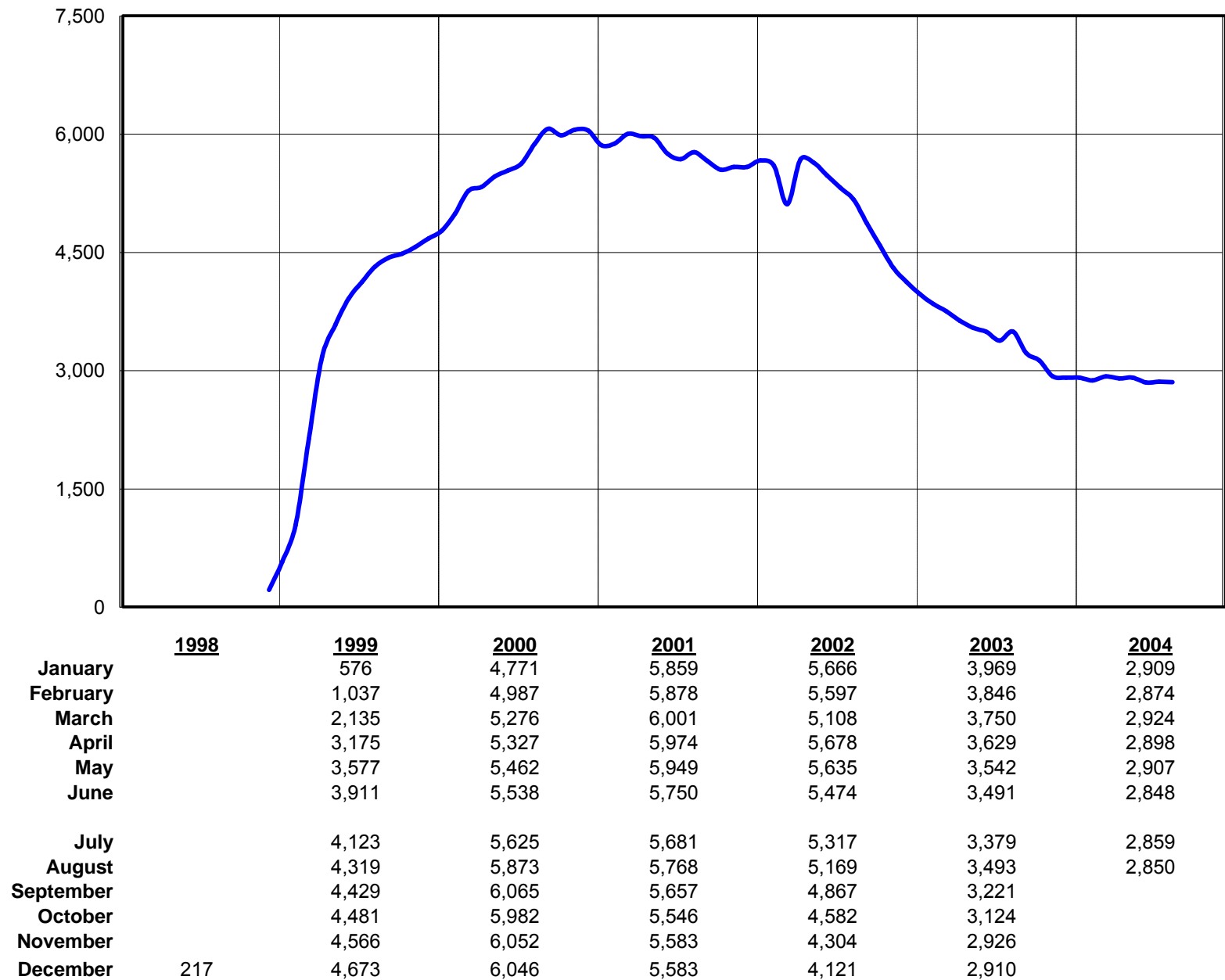


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

2. Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.

Persons Aided - CAPI*

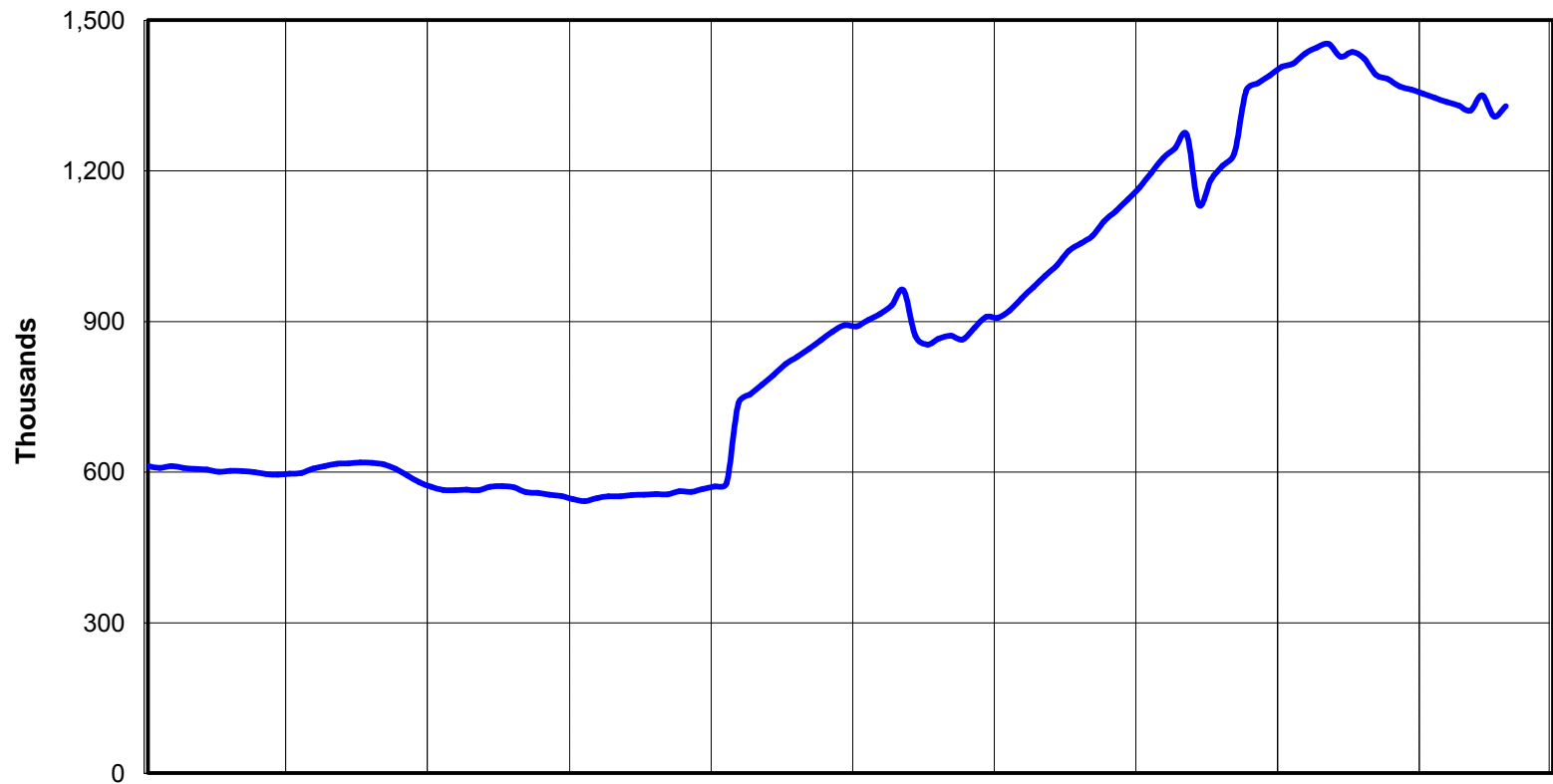
December 1998 to August 2004



*The Cash Assistance Program for Immigrants (CAPI) began in December 1998.

Persons Aided - Medical Assistance Only

January 1995 to August 2004



	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	611,805	596,484	570,327	545,557	571,007	889,755	906,938	1,166,682	1,406,522	1,353,228
February	607,762	597,735	564,166	541,932	577,075	902,304	921,546	1,195,551	1,413,691	1,344,771
March	611,831	606,724	563,039	547,734	736,143	914,589	945,297	1,224,869	1,433,380	1,336,927
April	608,059	611,286	564,277	551,182	754,584	931,347	968,075	1,244,420	1,445,267	1,329,514
May	606,154	616,143	563,326	551,338	773,607	961,482	990,852	1,271,226	1,452,265	1,319,549
June	604,854	616,606	570,008	553,940	792,953	870,789	1,011,611	1,132,120	1,427,276	1,350,166
July	599,987	618,514	571,714	554,563	814,968	853,517	1,040,397	1,181,503	1,436,246	1,308,380
August	602,215	617,597	568,862	555,691	829,576	865,679	1,054,721	1,209,942	1,423,220	1,328,548
September	601,480	614,457	559,167	555,105	844,984	871,567	1,070,178	1,234,504	1,390,581	
October	599,205	605,973	558,273	561,363	862,429	863,525	1,099,190	1,358,891	1,382,429	
November	595,753	592,418	554,113	559,878	879,336	886,356	1,119,379	1,374,175	1,367,723	
December	594,630	578,977	552,039	565,886	892,420	908,567	1,142,324	1,389,420	1,361,270	

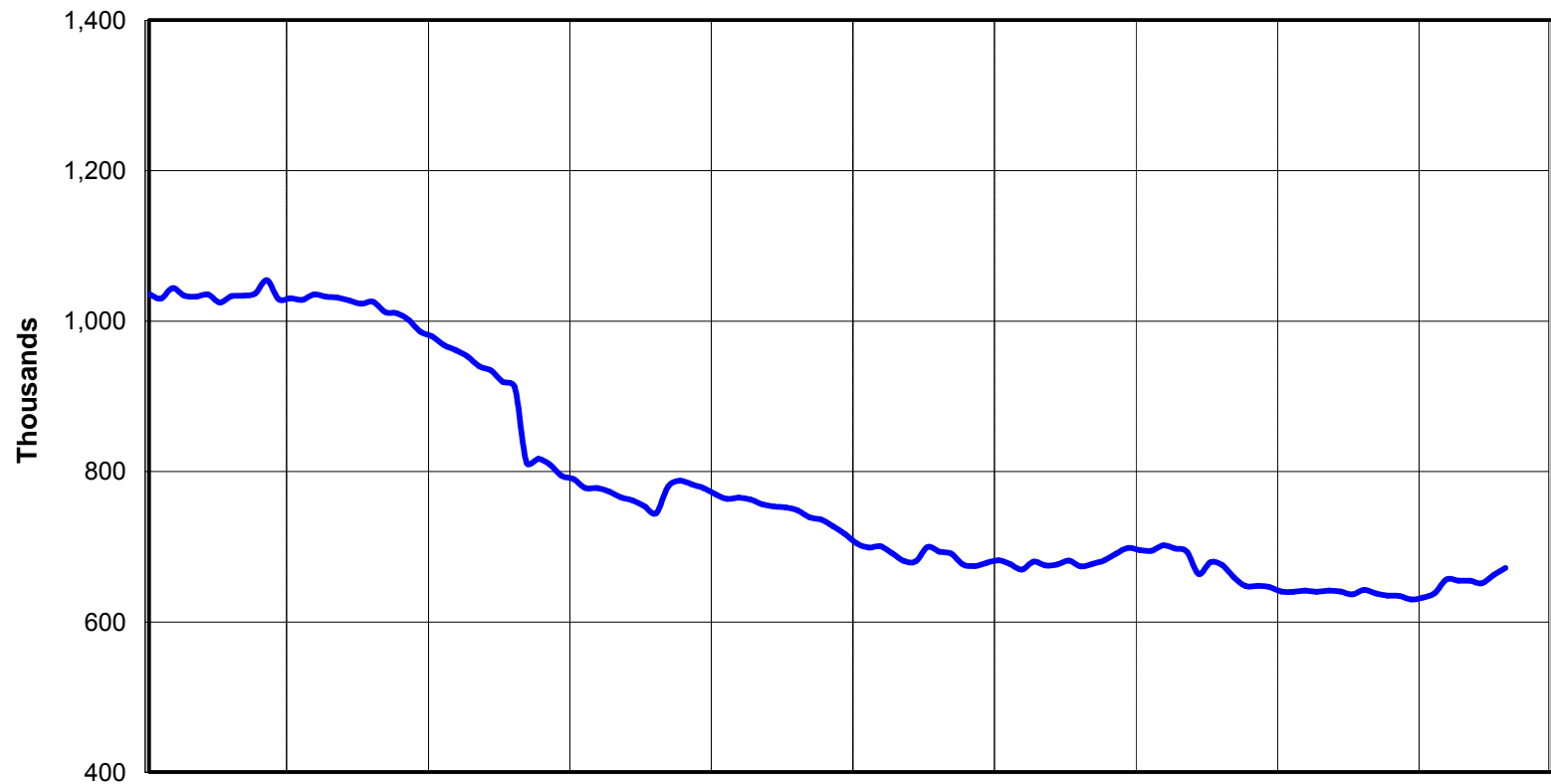
NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. DPSS converted Edwards Medi-Cal, Transitional Medi-Cal (TMC) and Four-Month Continuing Medi-Cal (CMC) recipients into regular Medi-Cal status. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

2. The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.

3. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - Food Stamps

January 1995 to August 2004

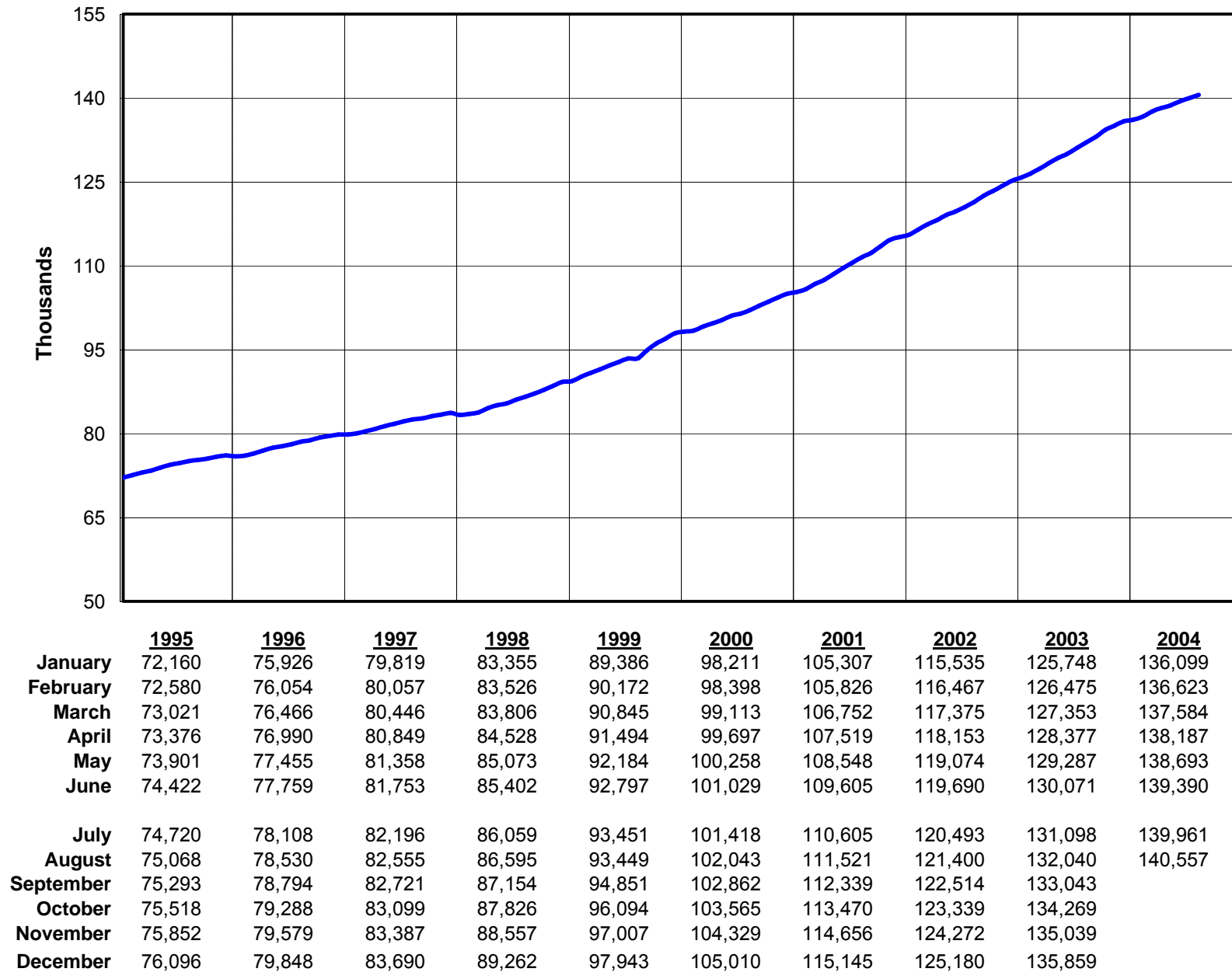


	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	1,036,049	1,030,083	979,260	789,311	769,511	703,778	681,715	694,947	640,239	632,052
February	1,029,634	1,027,816	967,730	777,831	763,230	698,505	676,542	694,210	639,800	638,116
March	1,043,366	1,035,169	960,920	777,828	765,154	700,194	669,461	701,512	641,417	656,154
April	1,033,515	1,032,099	952,582	773,173	762,544	691,058	679,643	697,071	639,816	654,400
May	1,031,994	1,030,812	939,209	765,220	756,139	680,875	674,655	693,056	641,206	654,425
June	1,034,976	1,027,171	933,708	761,220	752,897	680,184	676,184	663,140	639,950	651,213
July	1,024,636	1,022,791	918,708	753,633	751,832	699,125	681,200	678,885	636,053	662,139
August	1,032,824	1,025,404	912,005	744,266	748,143	692,766	673,463	675,000	642,295	671,442
September	1,033,356	1,011,628	811,670	779,386	738,767	690,494	676,885	658,674	637,365	
October	1,036,427	1,010,180	816,725	787,472	735,529	676,173	681,588	647,434	634,616	
November	1,054,240	1,001,164	808,432	782,681	726,838	673,829	690,221	647,617	634,291	
December	1,028,565	985,425	793,864	777,464	716,673	678,281	697,889	645,854	629,613	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - IHSS*

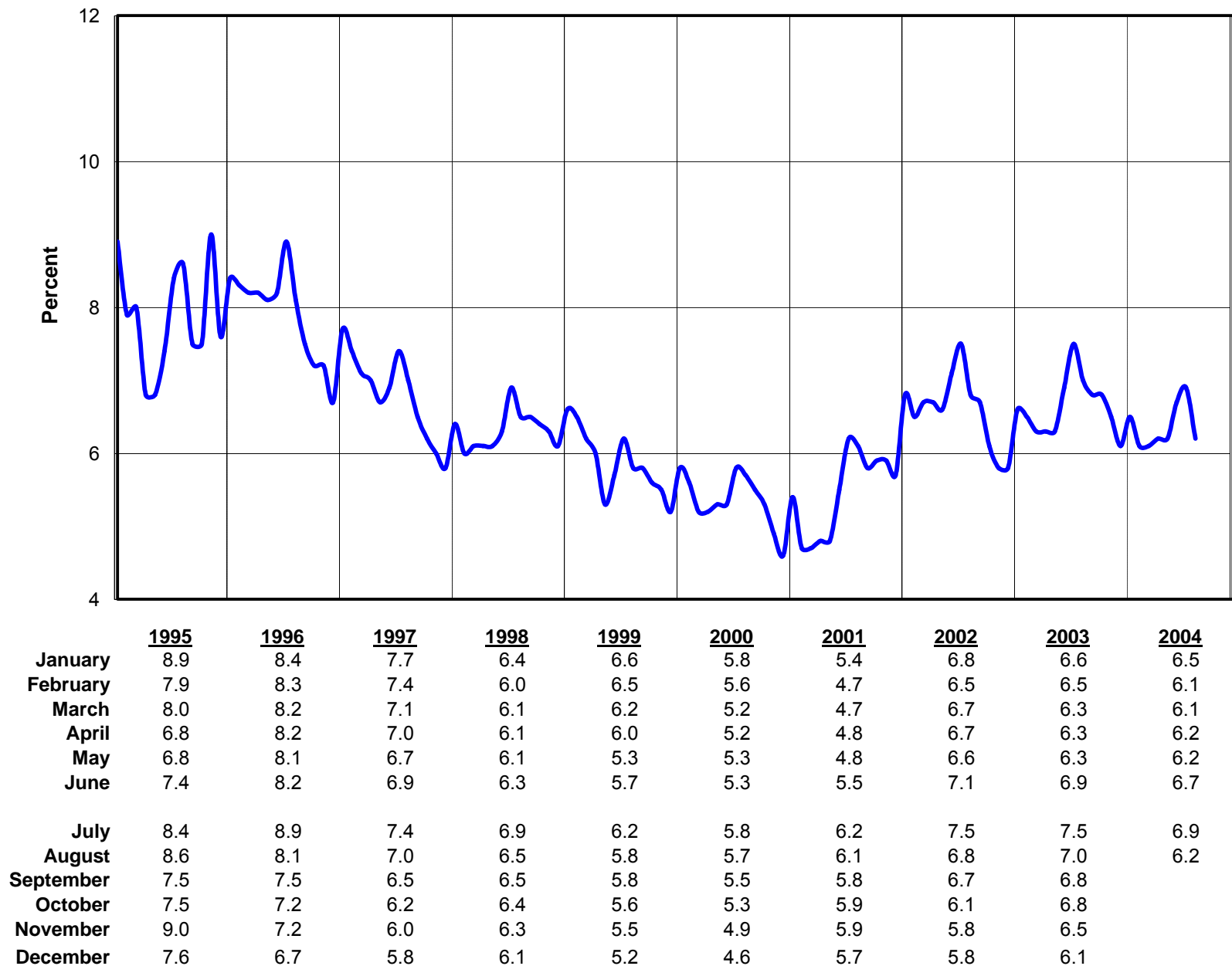
January 1995 to August 2004



*In-Home Supportive Services

Unemployment Rate - Los Angeles County

January 1995 to August 2004



NOTE: 1. The January 1994 unemployment rate increase was largely due to a change in EDD labor market data collection procedures.
2. Data is not seasonally adjusted.

Glossary

Department of Public Social Services (DPSS) administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

California Work Opportunity and Responsibility to Kids (CalWORKs) provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- Two Parent Families - include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- Zero Parent Families - are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- All Other Families - are those that have not been identified as either a two parent or a zero parent family.

Cash Assistance Program to Immigrants (CAPI) provides cash to certain aged, blind, and disabled legal non-citizens ineligible to Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

Food Stamps help eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

General Relief (GR) is a County-funded program that provides cash aid to indigent adults who are ineligible for federal or State programs.

In-Home Supportive Services (IHSS) enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

Medical Assistance Only (MAO) provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Depending on their income and resource levels, individuals and families may be eligible for a no-cost or a share-of-cost Medi-Cal program. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.

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